

Department of Parks & Recreation

Analyst: Youtz

Historical Summary

| OPERATING BUDGET | FY 2002 Total App | FY 2002 Actual | FY 2003 Approp | FY 2004 Request | FY 2004 Gov Rec |
|---------------------------------|------------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| BY PROGRAM | | | | | |
| Management Srv | 3,597,300 | 3,082,300 | 15,158,700 | 15,589,800 | 15,229,400 |
| Park Operations | 10,674,100 | 9,011,500 | 12,501,000 | 13,295,100 | 12,738,000 |
| Capital Dev | 8,933,800 | 5,444,100 | 5,200,000 | 5,325,000 | 4,325,000 |
| Recreation Resources | 13,535,700 | 9,509,900 | 0 | 0 | 0 |
| Total: | 36,740,900 | 27,047,800 | 32,859,700 | 34,209,900 | 32,292,400 |
| BY FUND CATEGORY | | | | | |
| General | 10,644,300 | 8,833,700 | 8,622,700 | 10,337,700 | 8,513,700 |
| Dedicated | 23,355,100 | 15,815,300 | 20,653,300 | 20,187,700 | 20,109,100 |
| Federal | 2,741,500 | 2,398,800 | 3,583,700 | 3,684,500 | 3,669,600 |
| Total: | 36,740,900 | 27,047,800 | 32,859,700 | 34,209,900 | 32,292,400 |
| Percent Change: | | (26.4%) | 21.5% | 4.1% | (1.7%) |
| BY OBJECT OF EXPENDITURE | | | | | |
| Personnel Costs | 10,341,700 | 8,941,500 | 10,309,300 | 10,541,400 | 10,257,900 |
| Operating Expenditures | 5,293,900 | 4,484,100 | 4,847,300 | 5,572,600 | 5,168,600 |
| Capital Outlay | 9,040,500 | 5,418,800 | 5,371,000 | 5,963,800 | 4,733,800 |
| Trustee/Benefit | 12,064,800 | 8,203,400 | 12,332,100 | 12,132,100 | 12,132,100 |
| Total: | 36,740,900 | 27,047,800 | 32,859,700 | 34,209,900 | 32,292,400 |
| Full-Time Positions (FTP) | 158.25 | 158.25 | 158.25 | 158.25 | 158.25 |

Division Description

The Department of Parks and Recreation was created by HB 138 of the 1965 Legislative Session. Prior to the creation of the department there existed areas designated "scenic and recreational", usually parks and campgrounds. Since 1907 these areas were administered by the State Land Board. In 1947, state parks were transferred to the Highway Department, and responsibility grew with the addition of a number of roadside rest areas. In 1949 control of the parks system was transferred back to the State Land Board, and in 1953 a Division of Parks was created within the Department of Lands, administered by a State Parks Director. The 1965 Legislation created a separate Department of Parks and Recreation, governed by a six member parks board appointed by the Governor.

The Department has grown rapidly from its relatively late start, as Idaho's citizens have demanded more recreational opportunities, and interest in protecting and managing the state's scenic, recreational and historical resources have become a priority. The Department now manages 27 State Parks, as well as administering many recreational programs including boating, recreational vehicles, and trails programs.

State General Funds support about 30% of this department, with about 60% of the departments activities and programs funded by fee-supported dedicated funds, and the balance, about 10% coming from federal funds.

Department of Parks & Recreation

Analyst: Youtz

Comparative Summary

| Decision Unit | Agency Request | | | Governor's Rec | | |
|--|----------------|-------------------|-------------------|----------------|------------------|-------------------|
| | FTP | General | Total | FTP | General | Total |
| FY 2003 Original Appropriation | 158.25 | 8,622,700 | 32,859,700 | 158.25 | 8,622,700 | 32,859,700 |
| Reappropriations | 0.00 | 1,312,100 | 5,252,000 | 0.00 | 1,312,100 | 5,252,000 |
| Budget Reduction (Neg. Supp.) | 0.00 | (301,800) | (301,800) | 0.00 | (301,800) | (301,800) |
| FY 2003 Total Appropriation | 158.25 | 9,633,000 | 37,809,900 | 158.25 | 9,633,000 | 37,809,900 |
| Expenditure Adjustments | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| FY 2003 Estimated Expenditures | 158.25 | 9,633,000 | 37,809,900 | 158.25 | 9,633,000 | 37,809,900 |
| Removal of One-Time Expenditures | 0.00 | (1,312,100) | (10,922,100) | 0.00 | (1,312,100) | (10,922,100) |
| Base Adjustments | 0.00 | 0 | (200,000) | 0.00 | 0 | (200,000) |
| Restore Budget Reduction | 0.00 | 301,800 | 301,800 | 0.00 | 0 | 0 |
| FY 2004 Base | 158.25 | 8,622,700 | 26,989,600 | 158.25 | 8,320,900 | 26,687,800 |
| Personnel Cost Rollups | 0.00 | 89,900 | 131,400 | 0.00 | 103,500 | 151,100 |
| Inflationary Adjustments | 0.00 | 35,200 | 111,900 | 0.00 | 0 | 0 |
| Replacement Items | 0.00 | 835,000 | 3,164,900 | 0.00 | 0 | 2,329,900 |
| Nonstandard Adjustments | 0.00 | 23,400 | 108,400 | 0.00 | 26,300 | 111,300 |
| Change in Employee Compensation | 0.00 | 68,500 | 91,400 | 0.00 | 0 | 0 |
| FY 2004 Program Maintenance | 158.25 | 9,674,700 | 30,597,600 | 158.25 | 8,450,700 | 29,280,100 |
| 1. Internet Reservation System | 0.00 | 0 | 40,000 | 0.00 | 0 | 40,000 |
| 2. Restore Eagle Island Funding | 0.00 | 63,000 | 126,000 | 0.00 | 63,000 | 126,000 |
| 3. Expanded Park Services | 0.00 | 0 | 368,800 | 0.00 | 0 | 368,800 |
| 4. Cabins, Yurts & Volunteer Sites | 0.00 | 0 | 135,000 | 0.00 | 0 | 135,000 |
| 5. ATV Demonstration Project | 0.00 | 80,000 | 120,000 | 0.00 | 0 | 40,000 |
| 6. Resource Management Plans | 0.00 | 0 | 177,500 | 0.00 | 0 | 177,500 |
| 7. Non-motorized Boating Access | 0.00 | 0 | 45,000 | 0.00 | 0 | 45,000 |
| 8. Major Park Improvement Projects | 0.00 | 250,000 | 1,800,000 | 0.00 | 0 | 1,550,000 |
| 9. Planning for Future Park Expansions | 0.00 | 170,000 | 340,000 | 0.00 | 0 | 170,000 |
| 10. Software Support & Development | 0.00 | 50,000 | 150,000 | 0.00 | 0 | 100,000 |
| 11. New Eastern Idaho State Park | 0.00 | 0 | 260,000 | 0.00 | 0 | 260,000 |
| 12. Staff Training & Development | 0.00 | 50,000 | 50,000 | 0.00 | 0 | 0 |
| FY 2004 Total | 158.25 | 10,337,700 | 34,209,900 | 158.25 | 8,513,700 | 32,292,400 |
| Change from Original Appropriation | 0.00 | 1,715,000 | 1,350,200 | 0.00 | (109,000) | (567,300) |
| % Change from Original Appropriation | | 19.9% | 4.1% | | (1.3%) | (1.7%) |

Department of Parks & Recreation

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|---|--------|-------------|-------------|-----------|--------------|
| FY 2003 Original Appropriation | 158.25 | 8,622,700 | 20,653,300 | 3,583,700 | 32,859,700 |
| Reappropriations | | | | | |
| Agency Request | 0.00 | 1,312,100 | 3,921,600 | 18,300 | 5,252,000 |
| Governor's Recommendation | 0.00 | 1,312,100 | 3,921,600 | 18,300 | 5,252,000 |
| Budget Reduction (Neg. Supp.) | | | | | |
| Overall, the reduction reflects a decrease of \$211,800 in personnel costs and \$90,000 in operating expenditures. | | | | | |
| Agency Request | 0.00 | (301,800) | 0 | 0 | (301,800) |
| Governor's Recommendation | 0.00 | (301,800) | 0 | 0 | (301,800) |
| FY 2003 Total Appropriation | | | | | |
| Agency Request | 158.25 | 9,633,000 | 24,574,900 | 3,602,000 | 37,809,900 |
| Governor's Recommendation | 158.25 | 9,633,000 | 24,574,900 | 3,602,000 | 37,809,900 |
| Expenditure Adjustments | | | | | |
| Agency Request | 0.00 | 0 | 0 | 0 | 0 |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2003 Estimated Expenditures | | | | | |
| Agency Request | 158.25 | 9,633,000 | 24,574,900 | 3,602,000 | 37,809,900 |
| Governor's Recommendation | 158.25 | 9,633,000 | 24,574,900 | 3,602,000 | 37,809,900 |
| Removal of One-Time Expenditures | | | | | |
| Agency Request | 0.00 | (1,312,100) | (8,791,700) | (818,300) | (10,922,100) |
| Governor's Recommendation | 0.00 | (1,312,100) | (8,791,700) | (818,300) | (10,922,100) |
| Base Adjustments | | | | | |
| Agency Request | 0.00 | 0 | (200,000) | 0 | (200,000) |
| Governor's Recommendation | 0.00 | 0 | (200,000) | 0 | (200,000) |
| Restore Budget Reduction | | | | | |
| Agency Request | 0.00 | 301,800 | 0 | 0 | 301,800 |
| The Governor recommends that reductions made in appropriations in fiscal year 2003 not be restored to the budget base. | | | | | |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2004 Base | | | | | |
| Agency Request | 158.25 | 8,622,700 | 15,583,200 | 2,783,700 | 26,989,600 |
| Governor's Recommendation | 158.25 | 8,320,900 | 15,583,200 | 2,783,700 | 26,687,800 |
| Personnel Cost Rollups | | | | | |
| Includes the employer portion of estimated changes in employee benefit costs. | | | | | |
| Agency Request | 0.00 | 89,900 | 31,900 | 9,600 | 131,400 |
| The Governor also recommends additional funding to be applied to the employee paid portion of health and dental insurance cost increases, in order to prevent employees from experiencing a reduction in take-home pay. | | | | | |
| Governor's Recommendation | 0.00 | 103,500 | 36,900 | 10,700 | 151,100 |

Department of Parks & Recreation

Analyst: Youtz

| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|-------------------------|-----|---------|-----------|---------|-------|
|-------------------------|-----|---------|-----------|---------|-------|

Inflationary Adjustments

Includes a general inflationary increase of 2.4% in operating expenditures and trustee/benefit payments.

| | | | | | |
|----------------|------|--------|--------|-------|---------|
| Agency Request | 0.00 | 35,200 | 69,400 | 7,300 | 111,900 |
|----------------|------|--------|--------|-------|---------|

The Governor recommends no increase for general inflation.

| | | | | | |
|---------------------------|------|---|---|---|---|
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
|---------------------------|------|---|---|---|---|

Replacement Items

Includes \$250,000 for PC replacement and software upgrades; \$300,000 for small preventive maintenance projects such as signing, picnic table replacement and restroom fixtures; \$764,400 for four snow trail groomers; \$452,500 for miscellaneous park and campground equipment; \$128,000 for six vehicles, \$670,000 for statewide facility maintenance projects such as road and bridge repairs and picnic shelters; and \$600,000 for replacement of ten restroom units statewide.

| | | | | | |
|----------------|------|---------|-----------|---------|-----------|
| Agency Request | 0.00 | 835,000 | 2,139,900 | 190,000 | 3,164,900 |
|----------------|------|---------|-----------|---------|-----------|

| | | | | | |
|---------------------------|------|---|-----------|---------|-----------|
| Governor's Recommendation | 0.00 | 0 | 2,139,900 | 190,000 | 2,329,900 |
|---------------------------|------|---|-----------|---------|-----------|

Nonstandard Adjustments

Over the last fiscal year the department has been impacted by unprecedented inflationary increases to the fixed costs of operating state parks. Increases from fiscal year 2001 to fiscal year 2002 are as follows; communications 23.5%, electricity 20%, trash pick up 13%, water fees 38%, and sewer costs 73.5%. Total dollar impact is \$72,500 in one year alone. Permanent holdbacks and base reductions on top of these increases make it impossible to continue current service levels in state parks.

| | | | | | |
|----------------|------|--------|--------|-----|---------|
| Agency Request | 0.00 | 23,400 | 84,800 | 200 | 108,400 |
|----------------|------|--------|--------|-----|---------|

| | | | | | |
|---------------------------|------|--------|--------|-----|---------|
| Governor's Recommendation | 0.00 | 26,300 | 84,800 | 200 | 111,300 |
|---------------------------|------|--------|--------|-----|---------|

Change in Employee Compensation

Reflects the cost of a 1% salary increase for permanent and group positions.

| | | | | | |
|----------------|------|--------|--------|-------|--------|
| Agency Request | 0.00 | 68,500 | 14,200 | 8,700 | 91,400 |
|----------------|------|--------|--------|-------|--------|

The Governor does not recommend new funding for state employee pay increases. Compensation increases may be funded with agency salary savings wherever possible.

| | | | | | |
|---------------------------|------|---|---|---|---|
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |
|---------------------------|------|---|---|---|---|

FY 2004 Program Maintenance

| | | | | | |
|----------------|--------|-----------|------------|-----------|------------|
| Agency Request | 158.25 | 9,674,700 | 17,923,400 | 2,999,500 | 30,597,600 |
|----------------|--------|-----------|------------|-----------|------------|

| | | | | | |
|---------------------------|--------|-----------|------------|-----------|------------|
| Governor's Recommendation | 158.25 | 8,450,700 | 17,844,800 | 2,984,600 | 29,280,100 |
|---------------------------|--------|-----------|------------|-----------|------------|

1. Internet Reservation System

Management Services

This request will enable the agency to contract with a private provider to allow the public to reserve campground space over the internet. The contractor will provide the service at \$3.00 per transaction. \$20,000 of this request will be covered by a reservation fee and \$20,000 will be covered by the Recreational Vehicle Fund.

| | | | | | |
|----------------|------|---|--------|---|--------|
| Agency Request | 0.00 | 0 | 40,000 | 0 | 40,000 |
|----------------|------|---|--------|---|--------|

| | | | | | |
|---------------------------|------|---|--------|---|--------|
| Governor's Recommendation | 0.00 | 0 | 40,000 | 0 | 40,000 |
|---------------------------|------|---|--------|---|--------|

Department of Parks & Recreation

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|--|------|---------|-----------|---------|----------------------------|
| 2. Restore Eagle Island Funding | | | | | Park Operations |
| Pressure from state budget reductions created an opportunity for the City of Eagle to lease the Eagle Island state park lands to operate as a community park. Interest from the city was initially very high but as they explored the cost of operating the park, and gauged public opinion, the Eagle City Council voted not to pursue the lease at this time. The department agreed to continue to operate the park in FY 2003 to give the city the opportunity to do a feasibility study. Funding for the FY 2003 seasonal operations was provided by reducing operating budgets at other parks. This request would reinstate a budget for Eagle Island State Park at a level approximately one half the level of the FY 2002 budget and include the hiring of a single classified management position for the park. | | | | | |
| Agency Request | 0.00 | 63,000 | 63,000 | 0 | 126,000 |
| Governor's Recommendation | 0.00 | 63,000 | 63,000 | 0 | 126,000 |
| 3. Expanded Park Services | | | | | Park Operations |
| This request reflects the projected costs of using dedicated and federal funds to provide expanded services and new recreation opportunities for the public at Farragut, Hells Gate, Heyburn, Bruneau Dunes, Ponderosa, Bear Lake, Priest Lake and Trail of the Coeur d Alenes. Includes expanded campgrounds, construction of new camping cabins and internet reservation services. | | | | | |
| Agency Request | 0.00 | 0 | 368,800 | 0 | 368,800 |
| Governor's Recommendation | 0.00 | 0 | 368,800 | 0 | 368,800 |
| 4. Cabins, Yurts & Volunteer Sites | | | | | Capital Development |
| This request reflects two of the department's Strategic Plan Initiatives. The first involves increasing the number of camping cabins and yurts available to the public in our parks. These compact sleeping units have become very popular with families who do not own a camper or care to sleep on the ground in a tent. Campers who use the cabins will use the same common restroom and shower facilities used by other campers in the parks. IDPR currently has eight cabins and nine yurts in the system, with a goal to have 100 of these units available to the public in state parks by 2005. The second initiative involves creating additional RV sites specifically designed to attract volunteers to park service, which will allow the department to enhance public services in parks without expanding staff positions. | | | | | |
| Agency Request | 0.00 | 0 | 60,000 | 75,000 | 135,000 |
| Governor's Recommendation | 0.00 | 0 | 60,000 | 75,000 | 135,000 |
| 5. ATV Demonstration Project | | | | | Capital Development |
| Demands for motorized recreational opportunities continue to grow throughout the state. This request will fund the development of an innovative All Terrain Vehicle (ATV) trail system linking the communities of Challis, Mackay and Arco into a managed trail riding system for this user group. | | | | | |
| Agency Request | 0.00 | 80,000 | 0 | 40,000 | 120,000 |
| Governor's Recommendation | 0.00 | 0 | 0 | 40,000 | 40,000 |
| 6. Resource Management Plans | | | | | Park Operations |
| The department has been aggressively working with the state universities in developing natural resource management plans for state park lands. This effort has been expanded by adding historical and cultural resources to the scope of the site surveys through an agreement with the State Historical Society. This request includes a combination of funding sources for seasonal part time labor to complete site surveys and inventories, to contract work with the universities and Historic Preservation Office, and provide capital outlay for equipment needed to perform resource management work called for in completed plans. | | | | | |
| Agency Request | 0.00 | 0 | 177,500 | 0 | 177,500 |
| Governor's Recommendation | 0.00 | 0 | 177,500 | 0 | 177,500 |

Department of Parks & Recreation

Analyst: Youtz

| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|--|------|---------|-----------|---------|----------------------------|
| 7. Non-motorized Boating Access | | | | | Park Operations |
| Pursuant to SB 1359aaS, which added a third wildlife license plate, funding is earmarked for development of an ongoing program for non-motorized boating access for fishermen. The new program will focus on development, improvement and management of non-motorized boating access sites used by fishermen throughout the state in cooperation with other public land management agencies. | | | | | |
| Agency Request | 0.00 | 0 | 45,000 | 0 | 45,000 |
| Governor's Recommendation | 0.00 | 0 | 45,000 | 0 | 45,000 |
| 8. Major Park Improvement Projects | | | | | Capital Development |
| This funding request is for major park improvements at several state parks including \$650,000 for a new entrance and welcome center at Harriman State Park pursuant to the recently completed Harriman master plan; \$350,000 for recreational vehicle sites at City of Rocks/Castle Rocks; \$600,000 for Farragut/Heyburn park improvements; and \$200,000 for improvements to Lakeview Village/Kokanee Cove at Ponderosa State Park. | | | | | |
| Agency Request | 0.00 | 250,000 | 1,050,000 | 500,000 | 1,800,000 |
| Governor's Recommendation | 0.00 | 0 | 1,050,000 | 500,000 | 1,550,000 |
| 9. Planning for Future Park Expansions | | | | | Capital Development |
| This request would provide funding to move forward with site planning work for improvements planned at Farragut, Heyburn, and Priest Lake, and would also fund marina engineering studies at Heyburn, Dworshak, and Lake Cascade where local communities and the boating population have encouraged the department to study the feasibility of developing destination large boat marina facilities. Also included is funding for a master plan for the Thousand Springs Complex of park sites which includes Billingsley Creek. | | | | | |
| Agency Request | 0.00 | 170,000 | 100,000 | 70,000 | 340,000 |
| Governor's Recommendation | 0.00 | 0 | 100,000 | 70,000 | 170,000 |
| 10. Software Support & Development | | | | | Management Services |
| This request would provide \$100,000 in one-time dedicated funds to allow for the internet registration of approximately 180,000 recreational vehicles in Idaho. Also included is \$50,000 in ongoing General Fund operating expenditures to contract out for development and support of custom software applications in the department, primarily for financial reports, registration systems and reservation systems. | | | | | |
| Agency Request | 0.00 | 50,000 | 100,000 | 0 | 150,000 |
| Governor's Recommendation | 0.00 | 0 | 100,000 | 0 | 100,000 |
| 11. New Eastern Idaho State Park | | | | | Capital Development |
| The department is requesting support for beginning the process of securing a site in eastern Idaho for the future development of a major recreational state park. State park services are very limited in eastern Idaho and the Parks and Recreation Board has determined that a wider range of recreational opportunities are needed in this part of the state. | | | | | |
| Agency Request | 0.00 | 0 | 260,000 | 0 | 260,000 |
| Governor's Recommendation | 0.00 | 0 | 260,000 | 0 | 260,000 |
| 12. Staff Training & Development | | | | | |
| The department is projecting a 40% turnover in classified staff positions in the next 4 years due to a large number of planned retirements. This is in addition to an annual turnover rate of 40% in the 290 part-time seasonal staff positions. This record turnover will require extensive training for the replacement positions in professional development and, more importantly, public health and safety. This request covers the cost of travel and per diem expenses, the cost of trainers and group sessions, and the purchase of training videos. | | | | | |
| Agency Request | 0.00 | 50,000 | 0 | 0 | 50,000 |
| Governor's Recommendation | 0.00 | 0 | 0 | 0 | 0 |

Department of Parks & Recreation

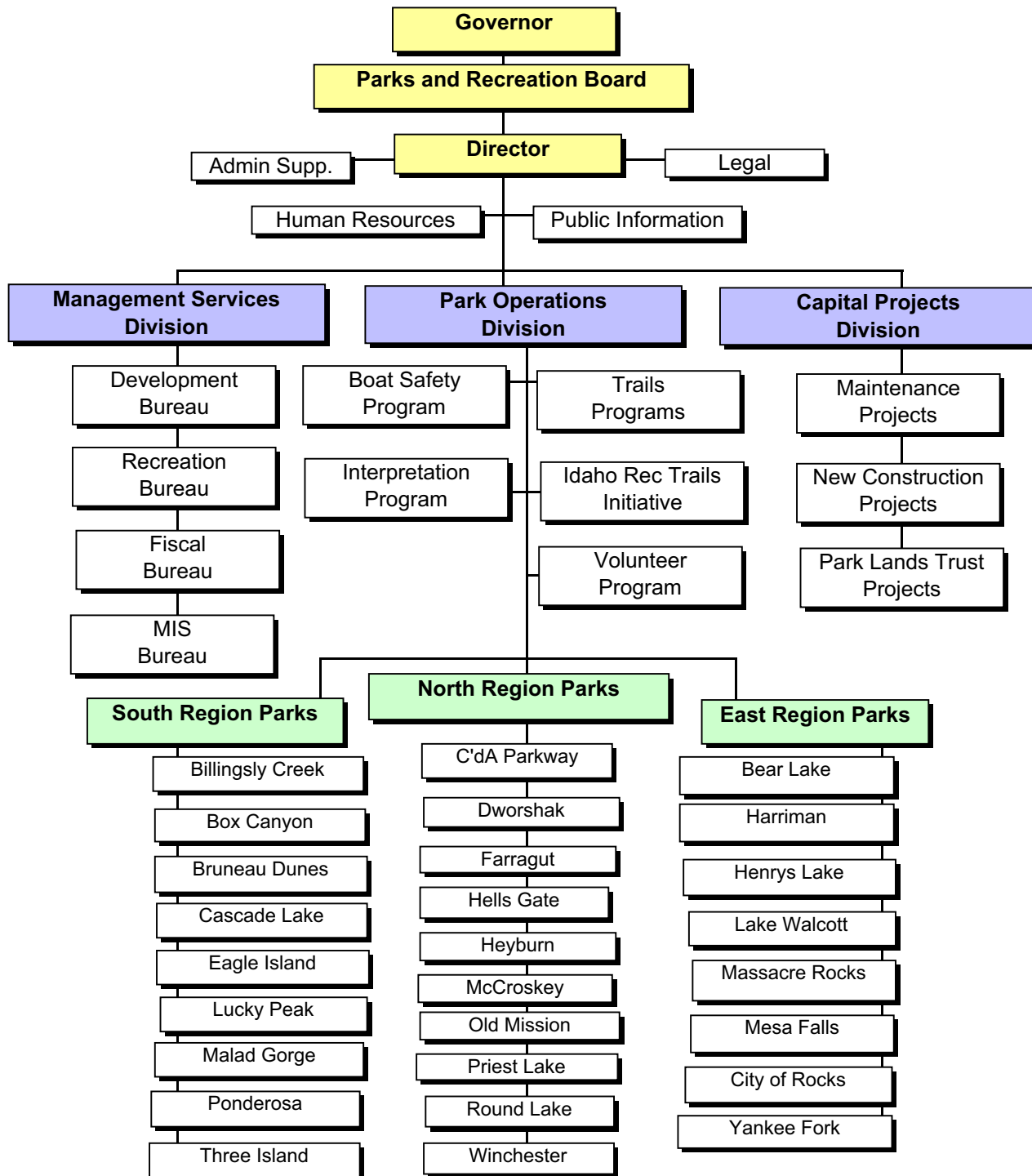
Analyst: Youtz

| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|-----------------------------------|---------------|------------------|-------------------|------------------|-------------------|
| FY 2004 Total | | | | | |
| Agency Request | 158.25 | 10,337,700 | 20,187,700 | 3,684,500 | 34,209,900 |
| <i>Governor's Recommendation</i> | <i>158.25</i> | <i>8,513,700</i> | <i>20,109,100</i> | <i>3,669,600</i> | <i>32,292,400</i> |
| Agency Request | | | | | |
| Change from Original App | 0.00 | 1,715,000 | (465,600) | 100,800 | 1,350,200 |
| % Change from Original App | 0.0% | 19.9% | (2.3%) | 2.8% | 4.1% |
| <i>Governor's Recommendation</i> | | | | | |
| <i>Change from Original App</i> | <i>0.00</i> | <i>(109,000)</i> | <i>(544,200)</i> | <i>85,900</i> | <i>(567,300)</i> |
| <i>% Change from Original App</i> | <i>0.0%</i> | <i>(1.3%)</i> | <i>(2.6%)</i> | <i>2.4%</i> | <i>(1.7%)</i> |

Department Of Parks And Recreation Issues and Information

Analyst: Youtz

Department of Parks and Recreation Organization Chart



Department of Parks & Recreation

Issues & Information

Analyst: Youtz

State Park System Overview: Self-Support Profile

| Park Name | FY 2003 Base Budget | FY 2002 Park Receipts | Self Support Percent | Total Visitation CY'01 |
|--------------------------|---------------------------|-----------------------------|----------------------------|------------------------------|
| Ashton/Tetonia | \$28,965 | \$0 | 0.00% | unkn |
| Barber Pool | 0 | 0 | n/a | unkn |
| Bear Lake | 238,828 | 66,612 | 27.89% | 109,893 |
| Box Canyon | 0 | 0 | n/a | unkn |
| Bruneau Dunes | 315,334 | 143,885 | 45.63% | 92,082 |
| Cascade Lake | 384,948 | 234,920 | 61.03% | 72,009 |
| Castle Rocks | 14,500 | 11,700 | 80.69% | unkn |
| CD'A Lake Parkway | 125,064 | 12,242 | 9.79% | 190,286 |
| Coeur D' Alene Trail | 95,206 | 129,292 | 135.80% | unkn |
| City of Rocks | 474,972 | 405,149 | 85.30% | 74,439 |
| Dworshak | 296,569 | 160,676 | 54.18% | 26,898 |
| Eagle Island | 61,174 | 96,790 | 158.22% | 67,308 |
| Farragut | 465,661 | 309,514 | 66.47% | 197,142 |
| Harriman | 276,656 | 151,854 | 54.89% | 56,051 |
| Hells Gate | 610,652 | 331,329 | 54.26% | 198,815 |
| Henrys Lake | 112,048 | 47,211 | 42.13% | 20,871 |
| Heyburn | 450,234 | 492,571 | 109.40% | 184,246 |
| Land of The Yankee Fork | 202,152 | 22,939 | 11.35% | 40,555 |
| Lucky Peak/Spring Shores | 463,816 | 314,044 | 67.71% | 217,077 |
| Malad Gorge | 205,742 | 63,699 | 30.96% | 66,623 |
| Massacre Rocks | 211,541 | 54,402 | 25.72% | 119,761 |
| Mc Croskey | 45,134 | 53,352 | 118.21% | 12,728 |
| Mesa Falls | 14,000 | 15,126 | 108.04% | 72,234 |
| Old Mission | 158,422 | 34,176 | 21.57% | 87,544 |
| Ponderosa & Lakeview | 499,744 | 370,062 | 74.05% | 199,643 |
| Priest Lake | 446,739 | 267,522 | 59.88% | 48,435 |
| Round Lake | 174,566 | 63,993 | 36.66% | 84,134 |
| Three Island | 376,710 | 180,053 | 47.80% | 80,620 |
| Walcott | 116,270 | 102,228 | 87.92% | 15,886 |
| Winchester | 185,930 | 68,384 | 36.78% | 36,479 |
| Total | \$7,051,577 | \$4,203,723 | 59.61% | 2,371,759 |